

PROPOSED CHANGES TO STAFF ALLOCATIONS

2009-2010 and 2010-2011 SUMMARY

Board Meeting: April 15, 2010

School	Add	Delete	Allocation	Comment	Cost
2009 - 2010 ACTIONS					
0021 - GCSJH	1.0		Cafeteria Assistant - 5.00 hours	Allocation Correction	\$0
0252-OPH		1.0	Cafeteria Assistant - 5.75 hours	Correction from 3/18/10	\$0
0252-OPH	1.0		Cafeteria Assistant - 3.0 hours	Correction from 3/18/10	\$0
0301 - KHE		1.0	Teacher, IND-T	Allocation Correction	\$0
0301 - KHE	1.0		Teacher, IND-T/ASD	Allocation Correction	\$0
0621 - OVE	0.9		ESE Assistant, G (4100)	Federal Funds	\$0
9005 - ESE		1.0	Supervisor of ESE - Supervisor III	Allocation Shift	\$0
9010- Transp.		1.0	Shop Manager	Allocation Reduction	(\$19,733)
9060 - HRD	1.0		Supervisor of Certification/Teacher Placement - Supervisor III	Allocation Shift	\$0
2010-2011 ACTIONS					
0071 - CEB		1.0	Cafeteria Assistant - 5.75 hours	Federal Funds	\$0
0241 - WEC	0.9		ESE Assistant, G	Allocation Correction	TBD
0252 - OPH		1.0	Cafeteria Assistant - 5.75 hours	Correction from 3/18/10	\$0
0252 - OPH	1.0		Cafeteria Assistant - 3.0 hours	Correction from 3/18/10	\$0
0252 - OPH		1.0	Child Care Aide - Pre-K (1460)	FTE Reduction	\$0
0261 - DIS		0.8	ESE Assistant, G	Allocation Correction	TBD
0261 - DIS		0.1	ESE Assistant, G (4260)	Allocation Correction	\$0
0301 - KHE		1.0	Teacher, IND-T	Allocation Correction	\$0
0301 - KHE	1.0		Teacher, IND-T/ASD	Allocation Correction	\$0
0331 - SBJ		0.1	School Secretary (1180)	Allocation Reduction	\$0
0341 - CHS	1.0		Cafeteria Assistant - 4.5 hour	Federal Funds	\$0
0401 - RVE	0.8		ESE Assistant, G (4100)	Allocation Correction	\$0
0401 - RVE	0.1		ESE Assistant, G (4260)	Allocation Correction	\$0
0401 - RVE	1.0		Teacher, VE (SC)	Allocation Correction	TBD
0431 - RHS		0.9	ESE Assistant, BH (4100)	Allocation Shift	\$0
0451 - LAE	0.9		ESE Assistant, GH (4100)	Allocation Shift	\$0
0591 - AES		0.9	ESE Assistant, G	Allocation Correction	TBD
0601 - CGE	0.1		Classroom Assistant (4260)	Program Shift	\$0
9005 - ESE	1.0		Teacher, Inclusion - 10 Month	Federal Funds	\$0
9010 - Transp.		1.0	Shop Manager	Allocation Reduction	TBD
9060 - HRD	1.0		Supervisor of Certification/Teacher Placement- Supervisor III	Allocation Shift	TBD
TOTAL COST:					(\$19,733)